

LAMPIRAN

Lampiran 1 SK Dosen Pembimbing



UNIVERSITAS SALI AL-AITAAM

Surat Keputusan Nomor : 541/E/O/2021 Tanggal 7 Desember 2021

Program Studi :

Akuntansi Perpajakan Program Sarjana Terapan - Akuntansi Lembaga Keuangan Syariah Program Sarjana Terapan - Bisnis Digital
Program Sarjana Terapan - Kebidanan Program Diploma Tiga Menuju Kebidanan Program Sarjana - Hukum Program Sarjana
Ilmu Komunikasi Program Sarjana - Perencanaan Wilayah dan Kota Program Sarjana - Agroteknologi Program Sarjana
Manajemen Program Sarjana - Pendidikan Biologi Program Sarjana - Teknik Industri Program Sarjana
Kewirausahaan Program Sarjana - Pendidikan Kepelatihan Olahraga Program Sarjana

Jl. Aceng Sali Al-Aitaam No.1 Ciganitri Telp. 022-8750 4223 Bojongsong Kabupaten Bandung

SURAT KEPUTUSAN

Nomor : 496/SK-REKTOR/UNISAL/YAAS/II/2026

Tentang

**PENGANGKATAN DOSEN PEMBIMBING SKRIPSI
UNTUK PROGRAM STUDI MANAJEMEN – S1
FAKULTAS EKONOMI DAN BISNIS TAHUN AKADEMIK 2025/2026**

REKTOR UNIVERSITAS SALI AL-AITAAM

- Menimbang** : 1. Bahwa untuk membantu penyelesaian Skripsi Mahasiswa pada Program Studi Manajemen – S1 Universitas Sali Al-Aitaam, dirasa perlu menetapkan dan menugaskan Dosen Pembimbing;
2. Bahwa mereka yang namanya tercantum dalam lampiran surat keputusan ini, dipandang telah memenuhi syarat dan mampu untuk melaksanakan tugas sebagai Dosen Pembimbing Skripsi pada Program Studi Manajemen – S1 Fakultas Ekonomi dan Bisnis Universitas Sali Al-Aitaam.
3. Bahwa untuk keperluan administrasi, perlu diterbitkan Surat Keputusan Rektor mengenai Pengangkatan Dosen Pembimbing Mahasiswa Skripsi untuk Program Studi Manajemen – S1 Fakultas Ekonomi dan Bisnis Tahun Akademik 2025/2026
- Mengingat** : 1. Peraturan Pemerintah No. 19 Tahun 2005 tentang Standar Pendidikan Nasional.
2. Undang-undang No. 12 Tahun 2012 tentang Sistem Pendidikan Tinggi.
3. Anggaran Dasar Yayasan Agung Al-Sali seperti tercantum dalam Akta Pendirian Yayasan Agung Al-Sali Notaris Tati Muktiati Hidayat, SH. No. 529 tanggal 19 Nopember 2015 dan Akta Perubahan Yayasan Agung Al-Sali Notaris Arga Pramudia Hidayat, SH., M.Kn Nomor 21 tanggal 28 Agustus 2018.
4. Keputusan Menkumham RI Nomor AHU-0017840.AH.01.12.Tahun 2018 Tentang Pengesahan Yayasan Agung Al-Sali Jakarta, Tanggal 03 Oktober 2018.
5. Surat Keputusan Menteri Pendidikan dan Kebudayaan RI Nomor : 541/E/O/2021 tanggal 7 Desember 2021.
6. SK Pengangkatan Rektor Universitas Sali Al-Aitaam Periode 2021-2026 Nomor 085/SK-STRUKTURAL/YAAS/PENGURUS/XII/2021 tanggal 21 Desember 2021.
7. Statuta Universitas Sali Al-Aitaam.
- Memperhatikan** : Surat Permohonan dari Fakultas Ekonomi dan Bisnis Nomor 011/FEB/UNISAL/SK/II/2026 Perihal Surat Pengantar Permohonan Penerbitan SK Pembimbing Skripsi dan Persetujuan Rektor tanggal 25 Februari 2026.

MEMUTUSKAN

- Menetapkan Pertama** : Mengangkat nama-nama yang tercantum dalam lampiran surat keputusan ini sebagai Dosen Pembimbing Skripsi Program Studi Manajemen – S1 Fakultas Ekonomi dan Bisnis untuk periode Tahun Akademik 2025/2026.
- Kedua** : Bahwa Dosen Pembimbing memiliki tugas sebagai berikut :
- a. Memberikan arahan dan/atau masukan dalam pelaksanaan penyusunan dan penyelesaian Skripsi;
- b. Membimbing Mahasiswa dalam penulisan laporan Skripsi;
- c. Melaporkan perkembangan kegiatan mahasiswa bimbingan kepada Fakultas dan Prodi.
- Ketiga** : Surat Keputusan ini berlaku sejak tanggal ditetapkan dan jika terdapat kekurangan dan/atau kesalahan dalam surat keputusan ini akan diperbaiki sebagaimana mestinya.

Ditetapkan di : Bandung
Tanggal : 26 Februari 2026
Rektor Universitas Sali Al-Aitaam,
Fatimah Nurjannati Iskandar, S.E., M.Ak.

Tembusan :
1. Yth. Ketua Pembina YAAS
2. Yth. Ketua Pengawas YAAS
3. Yth. Ketua Pengurus YAAS
4. Yang Bersangkutan
5. Peringgal

Lampiran SK Rektor

Nomor : 496/SK-REKTOR/UNISAL/YAAS/II/2026

Perihal : Pengangkatan Dosen Pembimbing Skripsi Untuk Program Studi
Manajemen – S1 Fakultas Ekonomi Dan Bisnis Tahun Akademik 2025/2026

**DAFTAR NAMA DOSEN PEMBIMBING SKRIPSI UNTUK PROGRAM
STUDI MANAJEMEN – S1
FAKULTAS EKONOMI DAN BISNIS TAHUN AKADEMIK 2025/2026**

NO	NIDN	Nama Dosen Pembimbing	NIM	Nama Mahasiswa
1	0408087911	Andri Asmari, S.E., M.M.	2261201125	Siti Nurhasanah
			2261201071	Ripal Pirmasyah Nurhakim
			2261201067	Siti Nurul Hasanah
			2261201160	Ipan Setiawan
			2261201109	Apriliani Nurcahya
			2261201134	Rumli
			2261201101	Muhamad Haikal Akbar
			2261201018	M Rifaldi Septiawan
			2261201070	Ridwan Hanapi
			2261201069	Rendi Sapta Nurizki
2	0417087201	Dr. Yusnaini, S.E., M.M.	2261201161	Abdul Azis
			2261201129	Fitri Novianti
			2261201039	Ali Rusli
			2261201057	Hengki Firmansyah
			2261201106	Rd. Kania Dewi
			2261201145	Neng Arti Nursakinah
			2261201124	Elis Sumiati
			2261201079	Sri Wahyuni
			2261201157	Citra Anggia Prasasti
			2261201032	Ujang Darisman
3	0427078703	Yesi Suhartini, S.E., M.M.	2261201116	Syiva Nur Shabila
			2261201159	Dina Oktavia
			2261201075	Siti Nuraeni
			2261201073	Rosi Rahmawati
			2261201033	Winda Dayanti
			2261201004	Atikah Rismawati
			2261201115	Nadya Lismawati Maulina
			2261201099	Daratul Adiah
			2261201139	Annisa Nurcahya
			2261201168	Suryaman
4	0424018602	Adrie Charviandi, S.E., M.M.	2261201002	Alfi Munawar
			2261201089	Wildi Yansyah
			2261201167	Ahmad Muhidin Nawawi
			2261201053	Deri Gustaman
			2261201068	Rangga Subakti
			2261201047	Candra Rustiana
			2261201066	Putri Zauhar Maqnun
			2261201146	Sisca Susilawati
			2261201073	Salma Salsabila Febrianti
			2261201169	Rendi Herdiansah
5	0411128005	Deasy Sandya, S.E., M.M	2261201112	Sarah Indriani
			2261201162	Saniman
			2261201111	Fazwa Nur Fahira

			2261201156	Ageng Kurnilia Putri
			2261201120	Lannur Ritonga
			2261201046	Azhari Gusti Kurniasih
			2261201036	Acep Ridwan
			2261201131	Sadila
			2261201154	Rafi Dermawan
			2261201163	Anita Rohimah
			2261201086	Twinkle Rachel
			2261201126	Wanda Nur Oktapiani
			2261201060	Krisna Wiganda
			2261201078	Soleh Hidayat
			2261201064	Muthii Hanna Choirunnisa
			2261201007	Dea Hanisa Nur Islami
			2261201008	Dede Koswara
			2261201061	Lucky Lukmantara
			2261201001	Ajah Sri Lia
			2261201074	Salmaa Kinanti Putri Rulita
6	0422118605	Rizka Noristaman, S.E., M.M.		

Ditetapkan di : Bandung
Tanggal : 26 Februari 2026
Rektor Universitas Sali Al-Aitaam,

Fatimah Nuzjannati Iskandar, S.E., M.Ak.

Lampiran 2 Kartu Bimbingan



UNIVERSITAS SALI AL-AITAM

Surat Keputusan Nomor : 541/E/O/2021 Tanggal 7 Desember 2021

Program Studi :
 Akuntansi Perpajakan Program Sarjana Terapan - Akuntansi Lembaga Keuangan Syariah Program Sarjana Terapan - Bisnis Digital
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Jl. Aceng Sali Al-Aitam No 1 Ciganitri Telp. 022-8750 4223 Bojongsoang Kabupaten Bandung

Form. 3

KARTU BIMBINGAN SKRIPSI / TUGAS AKHIR

Nama : Twinkle Rachel

NIM : 2261201086

Program Studi : Manajemen

Judul Skripsi : Pengaruh profitabilitas dan likuiditas terhadap nilai perusahaan

Pembimbing : Rizka Noristaman, S.E., M.M.

No.	Tanggal	Materi / Saran / Perbaikan	Paraf Pembimbing
1.	24/02/2026	Konsultasi judul penelitian	
2.	04/03/2026	Pembahasan latar belakang penelitian	
3.	10/03/2026	revisi latar belakang penelitian	
4.		Acc Bab 1 Lanjutkan ke bab 2	
5.	10/04/2026	Revisi penelitian terdahulu, kerangka berpikir, hipotesis	
6.	21/04/2026	Revisi kajian teori, gambar kerangka dan hipotesis dan melanjutkan ke bab 3	
7.	2/5-26	Bab 3 Acc, Lanjut SEMPRO	
8.	24/6-25	Konsultasi isi Bab 4	
9.	3/7-25	Bimbingan hasil SPSS dan isi bab 4	
10.	6/7-25	Revisi Bab 4,	
11.	7/7-25	Revisi bab 4, lanjutkan bab 5.	
12.	10/7-25	Final check	

Catatan:

1. Kartu bimbingan dibawa saat bimbingan
2. Kartu bimbingan diisi oleh Dosen Pembimbing

Kab. Bandung,/...../20.....

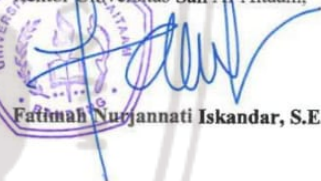
Pembimbing,

(.....)

Pelaksanaan Ujian	Tanggal
Seminar Proposal	
Sidang Akhir Skripsi	
Yudisium Kelulusan	

			2261201156	Ageng Kurnilia Putri
			2261201120	Lannur Ritonga
			2261201046	Azhari Gusti Kurniasih
			2261201036	Acep Ridwan
			2261201131	Sadila
			2261201154	Rafi Dermawan
			2261201163	Anita Rohimah
			2261201086	Twinkle Rachel
			2261201126	Wanda Nur Oktapiani
			2261201060	Krisna Wiganda
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6	0422118605	Rizka Noristaman, S.E., M.M.	2261201064	Muthii Hanna Choirunnisa
			2261201007	Dea Hanisa Nur Islami
			2261201008	Dede Koswara
			2261201061	Lucky Lukmantara
			2261201001	Ajah Sri Lia
			2261201074	Salmaa Kinanti Putri Rulita

Ditetapkan di : Bandung
Tangga : 26 Februari 2026
Rektor Universitas Sali Al-Aitaam,


Fatimah Nurjannati Iskandar, S.E., M.Ak.

Lampiran 3 Data Penelitian (NPM, CR, PBV)

No	Tahun	Kuartal	NPM (%)	CR (%)	PBV (x)
1	2020	TW1	16,70	63,60	38,31
2		TW2	16,55	63,73	34,22
3		TW3	17,02	76,15	47,64
4		TW4	16,67	66,09	56,79
5	2021	TW1	16,51	78,34	53,40
6		TW2	15,10	62,73	70,27
7		TW3	14,58	70,41	42,87
8		TW4	14,56	61,41	36,28
9	2022	TW1	18,65	77,50	27,97
10		TW2	15,98	72,03	43,94
11		TW3	14,62	75,71	40,59
12		TW4	13,02	60,82	44,87
13	2023	TW1	13,25	73,03	37,01
14		TW2	13,60	75,39	40,01
15		TW3	13,73	73,36	23,20
16		TW4	12,43	55,17	36,90
17	2024	TW1	14,37	65,50	21,26
18		TW2	12,95	61,48	33,93
19		TW3	10,98	55,41	20,33
20		TW4	8,60	44,64	28,93
21	2025	TW1	13,07	55,16	10,90
22		TW2	11,84	49,80	19,57
23		TW3	12,08	49,96	14,82
24		TW4	23,92	74,14	13,77

Lampiran 4 Perhitungan Variabel Penelitian

Tahun	Kuartal	Laba Bersih Setelah Pajak	Penjualan Bersih	NPM
2020	TW1	Rp 1.862.681	Rp 11.152.919	16,70%
	TW2	Rp 3.619.635	Rp 21.772.010	16,63%
	TW3	Rp 5.438.339	Rp 32.456.673	16,76%
	TW4	Rp 7.163.536	Rp 42.972.474	16,67%
2021	TW1	Rp 1.698.080	Rp 10.282.521	16,51%
	TW2	Rp 3.045.892	Rp 20.176.770	15,10%
	TW3	Rp 4.378.794	Rp 30.029.530	14,58%
	TW4	Rp 5.758.148	Rp 39.545.959	14,56%
2022	TW1	Rp 2.021.207	Rp 10.838.042	18,65%
	TW2	Rp 3.429.935	Rp 21.463.384	15,98%
	TW3	Rp 4.611.485	Rp 31.539.289	14,62%
	TW4	Rp 5.364.761	Rp 41.218.881	13,02%
2023	TW1	Rp 1.405.283	Rp 10.604.855	13,25%
	TW2	Rp 2.759.275	Rp 20.291.982	13,60%
	TW3	Rp 4.188.857	Rp 30.505.754	13,73%
	TW4	Rp 4.800.940	Rp 38.611.401	12,43%
2024	TW1	Rp 1.448.717	Rp 10.079.541	14,37%
	TW2	Rp 2.155.575	Rp 18.204.530	11,84%
	TW3	Rp 3.335.249	Rp 27.613.255	12,08%
	TW4	Rp 3.368.693	Rp 31.943.461	10,55%
2025	TW1	Rp 1.237.379	Rp 9.465.002	13,07%
	TW2	Rp 2.155.575	Rp 18.204.530	11,84%
	TW3	Rp 3.335.249	Rp 27.613.255	12,08%
	TW4	Rp 7.641.161	Rp 31.943.461	23,92%

Tahun	Kuartal	Aset Lancar	Utang Lancar	CR
2020	TW1	Rp 9.494.654	Rp 12.117.158	78,36%
	TW2	Rp 9.439.108	Rp 10.199.143	92,55%
	TW3	Rp 9.297.952	Rp 12.210.556	76,15%
	TW4	Rp 8.828.360	Rp 13.357.536	66,09%
2021	TW1	Rp 9.980.912	Rp 12.739.725	78,34%
	TW2	Rp 8.699.362	Rp 13.867.082	62,73%
	TW3	Rp 8.761.218	Rp 12.443.943	70,41%
	TW4	Rp 7.642.208	Rp 12.445.152	61,41%
2022	TW1	Rp 9.091.167	Rp 11.730.251	77,50%

	TW2	Rp 11.093.280	Rp 15.400.475	72,03%
	TW3	Rp 9.347.805	Rp 12.346.331	75,71%
	TW4	Rp 7.567.768	Rp 12.442.223	60,82%
2023	TW1	Rp 8.937.321	Rp 12.237.132	73,03%
	TW2	Rp 8.587.795	Rp 11.391.139	75,39%
	TW3	Rp 8.516.724	Rp 11.609.737	73,36%
	TW4	Rp 6.191.839	Rp 11.223.968	55,17%
2024	TW1	Rp 7.466.904	Rp 11.399.262	65,50%
	TW2	Rp 6.991.320	Rp 14.039.957	49,80%
	TW3	Rp 6.044.465	Rp 12.098.743	49,96%
	TW4	Rp 10.544.623	Rp 14.222.619	74,14%
2025	TW1	Rp 6.809.267	Rp 12.343.534	55,16%
	TW2	Rp 6.991.320	Rp 14.039.957	49,80%
	TW3	Rp 6.044.465	Rp 12.098.743	49,96%
	TW4	Rp 10.544.623	Rp 14.222.619	74,14%

Tahun	Kuartal	Total Ekuitas	Jumlah Saham Beredar	Nilai Buku Per Saham	Harga Saham (Closing price)	PBV
2020	TW1	Rp 7.219.221	Rp 38.150.000.000	189,23	Rp7.250	38,31
	TW2	Rp 8.807.885	Rp 38.150.000.000	230,88	Rp7.900	34,22
	TW3	Rp 6.485.953	Rp 38.150.000.000	170,01	Rp8.100	47,64
	TW4	Rp 4.937.368	Rp 38.150.000.000	129,42	Rp7.350	56,79
2021	TW1	Rp 6.560.787	Rp 38.150.000.000	171,97	Rp6.575	38,23
	TW2	Rp 4.013.823	Rp 38.150.000.000	105,21	Rp4.950	47,05
	TW3	Rp 5.326.215	Rp 38.150.000.000	139,61	Rp3.950	28,29
	TW4	Rp 4.321.269	Rp 38.150.000.000	113,27	Rp4.110	36,28
2022	TW1	Rp 6.383.093	Rp 38.150.000.000	167,32	Rp3.660	21,87
	TW2	Rp 4.565.984	Rp 38.150.000.000	119,69	Rp4.770	39,85
	TW3	Rp 5.730.704	Rp 38.150.000.000	150,22	Rp4.830	32,15
	TW4	Rp 3.997.256	Rp 38.150.000.000	104,78	Rp4.700	44,86
2023	TW1	Rp 5.342.733	Rp 38.150.000.000	140,05	Rp4.350	31,06

	TW2	Rp 3.936.027	Rp 38.150.000.000	103,17	Rp4.260	41,29
	TW3	Rp 5.381.027	Rp 38.150.000.000	141,05	Rp3.740	26,52
	TW4	Rp 3.381.238	Rp 38.150.000.000	88,63	Rp3.530	39,83
2024	TW1	Rp 4.844.243	Rp 38.150.000.000	126,98	Rp2.700	21,26
	TW2	Rp 2.855.735	Rp 38.150.000.000	74,86	Rp3.020	40,34
	TW3	Rp 3.436.080	Rp 38.150.000.000	90,07	Rp2.210	24,54
	TW4	Rp 2.149.267	Rp 38.150.000.000	56,34	Rp1.885	33,46
2025	TW1	Rp 3.380.447	Rp 38.150.000.000	88,61	Rp1.265	14,28
	TW2	Rp 2.571.497	Rp 38.150.000.000	67,40	Rp1.450	21,51
	TW3	Rp 3.354.346	Rp 38.150.000.000	87,93	Rp1.780	20,24
	TW4	Rp 4.475.118	Rp 38.150.000.000	117,30	Rp2.600	22,16



Lampiran 5 Output SPSS Lengkap

Descriptive Statistics

	N Statistic	Range Statistic	Minimum Statistic	Maximum Statistic	Mean Statistic	Std. Error Statistic	Std. Deviation Statistic	Variance Statistic
Net Profit Margin	24	24.60	3.70	28.29	15.2463	1.28597	6.29994	39.689
Current Ratio	24	42.75	49.80	92.55	67.3963	2.33355	11.43202	130.691
Price to Book Value	24	42.51	14.28	56.79	32.9042	2.30352	11.28488	127.349
Valid N (listwise)	24							

NPar Tests

One-Sample Kolmogorov-Smirnov Test

		Net Profit Margin	Current Ratio	Price to Book Value
N		24	24	24
Normal Parameters ^{a,b}	Mean	15.2462	67.3963	32.9042
	Std. Deviation	6.29994	11.43202	11.28488
Most Extreme Differences	Absolute	.095	.157	.121
	Positive	.067	.127	.121
	Negative	-.095	-.157	-.098
Test Statistic		.095	.157	.121
Asymp. Sig. (2-tailed) ^c		.200 ^d	.128	.200 ^d
Monte Carlo Sig. (2-tailed) ^e	Sig.	.821	.128	.465
	99% Confidence Interval	Lower Bound	.811	.119
		Upper Bound	.831	.136

a. Test distribution is Normal.

b. Calculated from data.

c. Lilliefors Significance Correction.

d. This is a lower bound of the true significance.

e. Lilliefors' method based on 10000 Monte Carlo samples with starting seed 2000000.

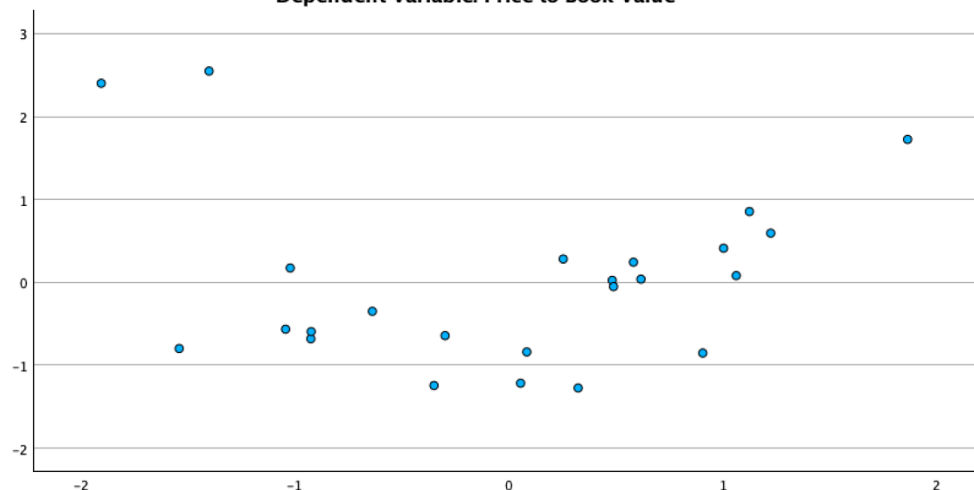
Coefficients^a

Model		Unstandardized Coefficients B	Std. Error	Standardized Coefficients Beta	t	Sig.	Collinearity Statistics Tolerance	VIF
1	(Constant)	32.837	2.585		12.705	<.001		
	Net Profit Margin	-1.839	.072	-1.027	-25.685	<.001	.908	1.101
	Current Ratio	.417	.039	.422	10.569	<.001	.908	1.101

a. Dependent Variable: Price to Book Value

Scatterplot

Dependent Variable: Price to Book Value



Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.985 ^a	.970	.967	2.06152	1.933

a. Predictors: (Constant), Current Ratio, Net Profit Margin

b. Dependent Variable: Price to Book Value

ANOVA^a

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	2839.771	2	1419.885	334.101	<.001 ^b
	Residual	89.247	21	4.250		
	Total	2929.018	23			

a. Dependent Variable: Price to Book Value

b. Predictors: (Constant), Current Ratio, Net Profit Margin

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	32.837	2.585		12.705	<.001		
	Net Profit Margin	-1.839	.072	-1.027	-25.685	<.001	.908	1.101
	Current Ratio	.417	.039	.422	10.569	<.001	.908	1.101

a. Dependent Variable: Price to Book Value

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.985 ^a	.970	.967	2.06152	1.933

a. Predictors: (Constant), Current Ratio, Net Profit Margin

b. Dependent Variable: Price to Book Value

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	32.837	2.585		12.705	<.001		
	Net Profit Margin	-1.839	.072	-1.027	-25.685	<.001	.908	1.101
	Current Ratio	.417	.039	.422	10.569	<.001	.908	1.101

a. Dependent Variable: Price to Book Value

Lampiran 6 Cuplikan Laporan Keuangan PT Unilever Indonesia Tbk

PT Unilever Indonesia Tbk
Laporan Posisi Keuangan
31 Desember 2022 dan 2021

(Dalam jutaan Rupiah, kecuali dinyatakan lain)

PT Unilever Indonesia Tbk
Statement of Financial Position
31 December 2022 and 2021

(Expressed in millions of Rupiah, unless otherwise stated)

	Catatan/ Notes	2022	2021	
ASET				ASSETS
Aset Lancar				Current Assets
Kas dan setara kas	2c, 3	502,882	325,197	Cash and cash equivalents
Piutang usaha				Trade debtors
- Pihak ketiga	2g, 4	3,507,072	4,136,690	Third parties -
- Pihak berelasi	2b, 2g, 4	417,427	379,865	Related parties -
Uang muka dan piutang lain-lain				Advances and other debtors
- Pihak ketiga		212,065	52,939	Third parties -
- Pihak berelasi	2b, 7c	74,246	66,645	Related parties -
Persediaan	2h, 5	2,625,119	2,453,871	Inventories
Beban dibayar di muka	2n, 8	23,750	21,891	Prepaid expenses
Pajak dibayar di muka	15c	205,210	159,413	Prepaid taxes
Klaim pengembalian pajak	15e	-	43,897	Claim for tax refund
Jumlah Aset Lancar		7,567,768	7,642,208	Total Current Assets
Aset Tidak Lancar				Non-Current Assets
Aset tetap	2i, 2k, 9a	9,536,027	10,102,086	Fixed assets
Goodwill	2k, 2l, 11	61,925	61,925	Goodwill
Aset takberwujud	2k, 2m, 12	447,059	474,825	Intangible assets
Aset hak-guna	2j, 2k, 10	627,048	719,196	Right-of-use assets
Aset tidak lancar lainnya		78,287	68,292	Other non-current assets
Jumlah Aset Tidak Lancar		10,750,346	11,426,324	Total Non-Current Assets
JUMLAH ASET		18,318,114	19,068,532	TOTAL ASSETS

Catatan atas laporan keuangan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan ini.

Halaman 1/1 Page

The accompanying notes to the financial statements form an integral part of these financial statements.

PT Unilever Indonesia Tbk
Laporan Posisi Keuangan
31 Desember 2022 dan 2021

(Dalam jutaan Rupiah, kecuali dinyatakan lain)

PT Unilever Indonesia Tbk
Statement of Financial Position
31 December 2022 and 2021

(Expressed in millions of Rupiah, unless otherwise stated)

	Catatan/ Notes	2022	2021	
LIABILITAS				LIABILITIES
Liabilitas Jangka Pendek				Current Liabilities
Pinjaman bank	2p, 13	600,000	1,850,000	Bank borrowings
Utang usaha				Trade creditors
- Pihak ketiga	2q, 14	4,508,015	4,364,070	Third parties -
- Pihak berelasi	2b, 2q, 14	191,959	207,282	Related parties -
Utang pajak				Taxes payable
- Pajak penghasilan badan	2r, 15d	439,770	535,042	Corporate income tax -
- Pajak lain-lain	15d	219,181	194,871	Other taxes -
Akumulasi	2o, 2k, 16	3,998,399	2,631,420	Accruals
Utang lain-lain				Other payables
- Pihak ketiga	6, 17	1,454,252	1,670,045	Third parties -
- Pihak berelasi	2b, 7d	850,657	786,534	Related parties -
Liabilitas imbalan kerja jangka panjang - bagian jangka pendek	2s, 18	144,369	122,639	Long-term employee benefits liabilities - current portion
Liabilitas sewa				Lease liabilities
- bagian jangka pendek	2j, 10	35,621	83,249	- current portion
Jumlah Liabilitas Jangka Pendek		12,442,223	12,445,152	Total Current Liabilities
Liabilitas Jangka Panjang				Non-Current Liabilities
Liabilitas pajak tangguhan	2r, 15b	253,601	258,638	Deferred tax liabilities
Liabilitas imbalan kerja jangka panjang - bagian jangka panjang	2s, 18	976,629	1,239,856	Long-term employee benefits liabilities - non-current portion
Liabilitas sewa				Lease liabilities
- bagian jangka panjang	2j, 10	648,405	803,617	- non-current portion
Jumlah Liabilitas Jangka panjang		1,878,635	2,302,111	Total Non-Current Liabilities
JUMLAH LIABILITAS		14,320,858	14,747,263	TOTAL LIABILITIES

Catatan atas laporan keuangan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan ini.

Halaman 1/2 Page

The accompanying notes to the financial statements form an integral part of these financial statements.

PT Unilever Indonesia Tbk
Laporan Posisi Keuangan Interim
31 Maret 2024 dan 31 Desember 2023

(Dalam jutaan Rupiah, kecuali dinyatakan lain)

PT Unilever Indonesia Tbk
Interim Statement of Financial Position
31 March 2024 and 31 December 2023

(Expressed in millions of Rupiah, unless otherwise stated)

	Catatan/ Notes	31 Maret/ March 2024	31 Desember/ December 2023	
EKUITAS				EQUITY
Modal saham (Modal dasar, seluruhnya ditempatkan dan disetor penuh: 38,150,000,000 saham biasa dengan nilai nominal Rp2 (nilai penuh) per saham)				Share capital (Authorised, issued and fully paid-up: 38,150,000,000 common shares with par value of Rp2 (full amount) per share)
Tambahan modal disetor	2i, 19	76,300	76,300	Additional paid-in capital
Saldo laba yang dicadangkan	2i, 20, 21	96,000	96,000	Appropriated retained earnings
Saldo laba yang belum dicadangkan	23	4,656,683	3,193,678	Unappropriated retained earnings
JUMLAH EKUITAS		4,844,243	3,381,238	TOTAL EQUITY
JUMLAH LIABILITAS DAN EKUITAS		18,342,427	16,664,086	TOTAL LIABILITIES AND EQUITY

Catatan atas laporan keuangan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan interim ini.

Halaman 1/3 Page

The accompanying notes to the financial statements form an integral part of these interim financial statements.

PT Unilever Indonesia Tbk
Laporan Laba Rugi dan
Penghasilan Komprehensif Lain Interim
Untuk Periode Tiga Bulan yang Berakhir pada
31 Maret 2024 dan 2023

(Dalam jutaan Rupiah, kecuali dinyatakan lain)

PT Unilever Indonesia Tbk
Interim Statement of Profit or Loss and
Other Comprehensive Income
For The Three-Month Period Ended
31 March 2024 and 2023

(Expressed in millions of Rupiah, unless otherwise stated)

	31 Maret/ March 2024	Catatan/ Notes	31 Maret/ March 2023	
Penjualan bersih	10,079,541	2b, 2o, 24	10,604,855	Net sales
Harga pokok penjualan	(5,046,835)	2b, 2o, 25	(5,374,913)	Cost of goods sold
LABA BRUTO	5,032,703		5,229,942	GROSS PROFIT
Beban pemasaran dan penjualan	(2,376,216)	2o, 26a	(2,344,882)	Marketing and selling expenses
Beban umum dan administrasi	(773,828)	2b, 2o, 26b	(1,027,306)	General and administration expenses
Beban lain-lain, neto	(823)		(231)	Other expenses, net
LABA USAHA	1,881,834		1,857,523	OPERATING PROFIT
Penghasilan keuangan	2,287		1,632	Finance income
Biaya keuangan	(24,712)		(41,715)	Finance costs
LABA SEBELUM PAJAK	1,859,409		1,817,440	PROFIT BEFORE INCOME TAX
PENGHASILAN				
Beban pajak penghasilan	(410,692)	2r, 15a	(412,157)	Income tax expense
LABA	1,448,717		1,405,283	PROFIT
Penghasilan (rugi) komprehensif lain				Other comprehensive income (loss)
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items that will not be reclassified to profit or loss:
Pengukuran kembali liabilitas imbalan kerja	18,318	2s, 18	(76,675)	Remeasurements of employee benefits obligations
Pajak terkait atas penghasilan komprehensif lain	(4,030)	2r, 15b	18,869	Related tax on other comprehensive income
Jumlah penghasilan (rugi) komprehensif lain, neto	14,288		(59,806)	Total other comprehensive income (loss), net
JUMLAH PENGHASILAN KOMPREHENSIF	1,463,005		1,345,477	TOTAL COMPREHENSIVE INCOME
Laba sebelum bunga, pajak, penyusutan dan amortisasi (EBITDA)	2,148,313	36	2,095,310	Earnings before interest, tax, depreciation and amortization (EBITDA)
LABA PER SAHAM DASAR (dinyatakan dalam nilai penuh Rupiah per saham)	38	2v, 28	37	BASIC EARNINGS PER SHARE (expressed in Rupiah full amount per share)

Catatan atas laporan keuangan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan interim ini.

Halaman 2 Page

The accompanying notes to the financial statements form an integral part of these interim financial statements.

Lampiran 7 Harga saham

Date	Open	High	Low	Close ☺	Adj Close ☺	Volume
Jul 3, 2026	1,760.00	1,805.00	1,760.00	1,800.00	1,800.00	7,797,200
Jul 1, 2026	1,815.00	1,825.00	1,755.00	1,800.00	1,800.00	28,699,700
Jun 15, 2026	114 Dividend ☺					
Jun 1, 2026	1,710.00	1,845.00	1,505.00	1,805.00	1,805.00	482,462,900
May 1, 2026	1,555.00	1,855.00	1,540.00	1,710.00	1,592.92	496,153,600
Apr 1, 2026	1,845.00	1,970.00	1,485.00	1,535.00	1,429.90	464,514,000
Mar 1, 2026	2,310.00	2,320.00	1,810.00	1,820.00	1,695.39	376,267,000
Feb 1, 2026	1,955.00	2,420.00	1,920.00	2,380.00	2,217.05	650,059,700
Jan 1, 2026	2,620.00	2,730.00	1,690.00	1,925.00	1,793.20	626,553,000
Dec 15, 2025	87 Dividend ☺					
Dec 1, 2025	2,570.00	2,810.00	2,560.00	2,600.00	2,421.98	546,770,600
Nov 1, 2025	2,630.00	2,750.00	2,460.00	2,600.00	2,341.86	651,307,000
Oct 1, 2025	1,770.00	2,840.00	1,745.00	2,580.00	2,323.85	1,628,600,600
Sep 1, 2025	1,850.00	1,940.00	1,645.00	1,780.00	1,603.28	604,715,400
Aug 1, 2025	1,705.00	1,915.00	1,690.00	1,700.00	1,531.22	653,671,900
Jul 1, 2025	1,445.00	1,740.00	1,430.00	1,710.00	1,540.23	734,115,600
Jun 16, 2025	47 Dividend ☺					
Jun 1, 2025	1,730.00	1,765.00	1,305.00	1,450.00	1,306.04	489,603,400
May 1, 2025	1,720.00	1,860.00	1,670.00	1,730.00	1,511.29	506,658,500

Dec 5, 2023	63 Dividend ☺					
Dec 1, 2023	3,600.00	3,700.00	3,330.00	3,530.00	2,940.60	201,986,900
Nov 1, 2023	3,600.00	3,670.00	3,410.00	3,650.00	2,987.80	302,442,300
Oct 1, 2023	3,740.00	4,100.00	3,540.00	3,620.00	2,963.24	327,835,300
Sep 1, 2023	3,670.00	3,890.00	3,460.00	3,740.00	3,061.47	244,503,000
Aug 1, 2023	3,830.00	3,850.00	3,630.00	3,670.00	3,004.17	251,847,200
Jul 6, 2023	71 Dividend ☺					
Jul 1, 2023	4,250.00	4,340.00	3,810.00	3,850.00	3,151.51	289,353,300
Jun 1, 2023	4,530.00	4,630.00	4,210.00	4,260.00	3,429.68	223,462,500
May 1, 2023	4,400.00	4,600.00	4,280.00	4,530.00	3,647.06	473,166,300
Apr 1, 2023	4,350.00	4,470.00	3,960.00	4,400.00	3,542.40	230,492,500
Mar 1, 2023	4,170.00	4,370.00	4,040.00	4,350.00	3,502.14	276,932,600
Feb 1, 2023	4,630.00	5,050.00	4,180.00	4,180.00	3,365.28	425,614,300
Jan 1, 2023	4,700.00	4,870.00	4,570.00	4,660.00	3,751.72	202,158,900
Dec 1, 2022	4,800.00	4,870.00	4,560.00	4,700.00	3,783.92	252,791,400
Nov 30, 2022	69 Dividend ☺					
Nov 1, 2022	4,590.00	4,800.00	4,460.00	4,800.00	3,864.43	507,868,100
Oct 1, 2022	4,830.00	5,475.00	4,640.00	4,640.00	3,680.78	520,997,900
Sep 1, 2022	4,590.00	4,870.00	4,450.00	4,830.00	3,831.50	372,795,000
Aug 1, 2022	4,530.00	4,880.00	4,510.00	4,590.00	3,641.11	451,178,900

Jun 1, 2021	5,850.00	6,000.00	4,710.00	4,950.00	3,805.16	457,123,700
May 1, 2021	6,000.00	6,000.00	5,425.00	5,850.00	4,417.06	430,698,700
Apr 1, 2021	6,575.00	6,800.00	5,925.00	6,000.00	4,530.32	226,648,400
Mar 1, 2021	7,000.00	7,000.00	6,450.00	6,575.00	4,964.48	252,583,600
Feb 1, 2021	6,900.00	7,350.00	6,675.00	7,000.00	5,285.38	232,444,100
Jan 1, 2021	7,350.00	8,000.00	6,900.00	6,925.00	5,228.75	531,555,400
Dec 1, 2020	87 Dividend ☺					
Dec 1, 2020	7,650.00	7,800.00	7,300.00	7,350.00	5,549.64	330,117,200
Nov 1, 2020	7,825.00	8,100.00	7,600.00	7,725.00	5,767.10	334,744,900
Oct 1, 2020	8,075.00	8,125.00	7,750.00	7,825.00	5,841.75	129,859,300
Sep 1, 2020	8,350.00	8,400.00	7,775.00	8,100.00	6,047.06	219,380,000
Aug 5, 2020	107 Dividend ☺					
Aug 1, 2020	8,400.00	8,450.00	8,025.00	8,225.00	6,140.37	222,521,400
Jul 1, 2020	7,925.00	8,400.00	7,750.00	8,400.00	6,189.44	272,936,000
Jun 1, 2020	7,750.00	8,475.00	7,750.00	7,900.00	5,821.02	315,219,100
May 1, 2020	8,275.00	8,800.00	7,750.00	7,750.00	5,710.49	326,782,500
Apr 1, 2020	7,250.00	8,450.00	6,600.00	8,275.00	6,097.34	303,973,400
Mar 1, 2020	6,825.00	7,725.00	5,275.00	7,250.00	5,342.08	446,850,300
Feb 1, 2020	7,950.00	8,100.00	6,725.00	6,825.00	5,028.92	231,664,100
Jan 2, 2020	5:1 Stock Splits ☺					

May 1, 2025	1,720.00	1,860.00	1,670.00	1,730.00	1,511.29	506,658,500
Apr 1, 2025	1,265.00	1,865.00	1,125.00	1,715.00	1,498.19	882,174,900
Mar 1, 2025	985.00	1,420.00	985.00	1,265.00	1,105.08	2,013,523,700
Feb 1, 2025	1,635.00	1,640.00	1,015.00	1,015.00	886.68	1,532,299,200
Jan 1, 2025	1,900.00	1,900.00	1,630.00	1,630.00	1,423.93	173,993,800
Dec 5, 2024	41 Dividend ☺					
Dec 1, 2024	1,850.00	2,040.00	1,750.00	1,885.00	1,646.70	207,208,000
Nov 1, 2024	1,965.00	1,970.00	1,735.00	1,865.00	1,594.25	427,645,700
Oct 1, 2024	2,230.00	2,440.00	1,960.00	1,965.00	1,679.74	577,174,500
Sep 1, 2024	2,280.00	2,340.00	2,170.00	2,210.00	1,889.17	533,809,400
Aug 1, 2024	2,440.00	2,540.00	2,240.00	2,270.00	1,940.46	469,352,700
Jul 1, 2024	77 Dividend ☺					
Jul 1, 2024	2,990.00	3,080.00	2,410.00	2,440.00	2,085.78	312,690,000
Jun 1, 2024	3,150.00	3,210.00	2,950.00	3,020.00	2,515.76	294,896,900
May 1, 2024	2,620.00	3,390.00	2,530.00	3,120.00	2,599.06	448,692,700
Apr 1, 2024	2,700.00	2,790.00	2,330.00	2,620.00	2,182.54	269,747,500
Mar 1, 2024	2,710.00	2,820.00	2,620.00	2,700.00	2,249.19	277,354,200
Feb 1, 2024	3,100.00	3,280.00	2,570.00	2,730.00	2,274.18	500,466,900
Jan 1, 2024	3,530.00	3,580.00	3,010.00	3,100.00	2,582.40	255,955,200
Dec 5, 2023	63 Dividend ☺					

Jul 1, 2022	4,750.00	5,100.00	4,480.00	4,510.00	3,577.65	510,720,700
Jun 24, 2022	84 Dividend ☺					
Jun 1, 2022	4,730.00	5,100.00	4,600.00	4,770.00	3,783.90	639,458,600
May 1, 2022	3,890.00	5,125.00	3,890.00	4,730.00	3,688.63	1,210,319,300
Apr 1, 2022	3,860.00	3,930.00	3,350.00	3,890.00	3,033.56	536,395,900
Mar 1, 2022	3,690.00	3,810.00	3,280.00	3,660.00	2,854.20	734,765,900
Feb 1, 2022	4,030.00	4,080.00	3,670.00	3,680.00	2,869.80	421,107,600
Jan 1, 2022	4,120.00	4,340.00	4,000.00	4,030.00	3,142.74	301,915,600
Dec 1, 2021	4,480.00	4,550.00	4,050.00	4,110.00	3,205.13	334,546,400
Nov 30, 2021	66 Dividend ☺					
Nov 1, 2021	4,500.00	4,890.00	4,360.00	4,480.00	3,493.67	576,564,800
Oct 1, 2021	3,930.00	5,400.00	3,830.00	4,420.00	3,397.74	1,271,855,700
Sep 1, 2021	4,070.00	4,300.00	3,800.00	3,950.00	3,036.44	533,348,500
Aug 1, 2021	4,220.00	4,480.00	4,010.00	4,050.00	3,113.31	491,020,600
Jul 1, 2021	4,950.00	5,250.00	4,220.00	4,220.00	3,244.00	544,908,400
Jun 8, 2021	100 Dividend ☺					
Jun 1, 2021	5,850.00	6,000.00	4,710.00	4,950.00	3,805.16	457,123,700
May 1, 2021	6,000.00	6,000.00	5,425.00	5,850.00	4,417.06	430,698,700
Apr 1, 2021	6,575.00	6,800.00	5,925.00	6,000.00	4,530.32	226,648,400
Mar 1, 2021	7,000.00	7,000.00	6,450.00	6,575.00	4,964.48	252,583,600